South Central Massachusetts Elderbus

READYBUS Service Overview May 2017

Our Core Mission

- Provide transportation services to senior and disabled clients within service area
 - WRTA sub-contractor
- Service area includes 22 communities, covering more than 575 square miles
- 46,000 trips provided annually
 - 31% of all trips are healthcare related
 - 12% of all (core) trips are work related
 - 17% of all trips for shopping

How Else Can We Help...?

SCM Elderbus

- SCM Elderbus available resources...
 - Fleet of 23 Company vehicles
 - Fully trained driver workforce
 - Scheduling/dispatching/customer service function in place
- Capacity Issue…?
 - Excess seating capacity available on current fleet
- What will it cost?
 - Budget is always an issue

READYBUS Service

- New service offered <u>in conjunction</u> with core mission
- Provide in-town work related transportation without age/disability restriction
- Targeted communities with established base of retail and commercial operations
 - Restaurants, 'big box' retailers, grocery stores, hospitality establishments

Target Client Base

- Area residents working in local retail and commercial establishments
- Part-time employees often at the lower end of pay scale
 - Lack of transportation identified as a barrier to employment
- Identified area businesses that often employ large number of part-time employees

Financial Considerations

- Minimal financial investment
 - Cannot add headcount
 - Cannot increase personnel hours
 - Cannot add to physical infrastructure
- Minimal incremental budget available
 - Additional fuel expense estimate of \$10K for full fiscal year

READYBUS Implementation

- Worked with local social service organization assisting clients with employment opportunities
- Prepared video presentation for airing on local cable access stations
- Distributed marketing materials to local retail and commercial operations

READYBUS Current and Future

- Extremely popular and cost effective
 - Minimal incremental annual expense
- Averaging around 275 trips per month
 - Approximately 7% of total annual trip volume
- Operating hours expanded due to demand
 - 6:00am start time implemented
 - Earlier start utilized by both Readybus and Elderbus clients

What We Learned

- Partnering with others to create synergy
 - Local social service entity identified lack of transit option as an employment barrier
- Identify and define specific target market
 - Don't overextend resources
- Core mission must remain intact
 - Senior and disabled clients remain our priority

Additional Information...

SCM Elderbus

- Inquiries and Reservations
 - 800-321-0243
- SCMELDERBUS.ORG
- READYBUS.ORG